

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2022
 Current Dates: 3/1/2022 - 3/31/2022
 Cumulative Dates: 1/1/2022 - 3/31/2022

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 1,822.53 | \$1,237.50 | 3 | 1,822.53 | \$4,545.50 | 8 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 0.00 | \$1,140.00 | 4 | 928.00 | \$3,740.00 | 16 | \$788,176.88 | 0.47% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$106,892.65 | 0.00% |
| A2c - Residential Retail | 7,994.00 | \$4,868.25 | 25 | 50,902.60 | \$60,679.63 | 136 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$7,027.57 | 3 | 0.00 | \$58,515.44 | 28 | \$0.00 | 0.00% |
| Res Subtotal | 9,816.53 | \$14,273.32 | 35.00 | 53,653.13 | \$127,480.57 | 188 | \$895,069.53 | |
| Res % of Total | 47.43% | 48.64% | 59.32% | 41.77% | 82.36% | 83.19% | 47.45% | |
| B1a - Income Eligible Coordinated Delivery | 8,676.00 | \$12,364.82 | 13 | 12,106.00 | \$13,799.20 | 17 | \$298,261.70 | 4.63% |
| IE Subtotal | 8,676.00 | \$12,364.82 | 13.00 | 12,106.00 | \$13,799.20 | 17 | \$298,261.70 | |
| IE % of Total | 41.92% | 42.14% | 22.03% | 9.42% | 8.92% | 7.52% | 15.81% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$658.25 | 1 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 315.00 | \$2,537.52 | 10 | 2,193.76 | \$5,503.94 | 12 | \$692,908.21 | 0.79% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 1,889.88 | \$170.00 | 1 | 60,510.96 | \$7,340.00 | 8 | \$0.00 | 0.00% |
| C&I Subtotal | 2,204.88 | \$2,707.52 | 11.00 | 62,704.72 | \$13,502.19 | 21 | \$692,908.21 | |
| C&I % of Total | 10.65% | 9.23% | 18.64% | 48.81% | 8.72% | 9.29% | 36.73% | |
| Total | 20,697.41 | \$29,345.66 | 59 | 128,463.85 | \$154,781.96 | 226 | \$1,886,239.44 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.